

NOTICE OF PUBLIC HEARING

The Board of Trustees of the Town of Chouteau held a public hearing at 6:30 P.M. on May 14th, 2018 at Chouteau Town Hall. The purpose of this hearing is to receive written and oral comments, to hold discussions, and to answer questions regarding the Town's proposed budget for Fiscal Year 2018-2019. The following is a summary of the proposed budget for Fiscal Year 2018-2019. The proposed budget in its entirety is available for inspection in the Town Office during working hours 8:00-4:00. The adopted budget will also be available for inspection.

Town of Chouteau BUDGET SUMMARY 2018-2019

| FUND NAMES: | General | Streets | Cemetery | Police T&E | Sp. Fire | Sr. Citizens | Cemetery Care | Court |
|----------------------------|--------------------|------------------|-----------------|-----------------|-----------------|----------------|-----------------|------------------|
| Fund Balance June 30, 2018 | \$ 500,000 | \$75,000 | \$24,007 | \$48,807 | \$24,944 | \$4,719 | \$11,850 | \$ 24,000 |
| Estimated Revenues | <u>1,314,200</u> | <u>54,040</u> | <u>7,544</u> | <u>37,559</u> | <u>12,544</u> | <u>800</u> | <u>1,100</u> | <u>265,030</u> |
| Total Revenues: | <u>\$1,814,200</u> | <u>\$129,040</u> | <u>\$31,551</u> | <u>\$86,366</u> | <u>\$37,488</u> | <u>\$5,519</u> | <u>\$12,950</u> | <u>\$289,030</u> |
| Expenditures: | | | | | | | | |
| Personnel Services: | \$936,023 | | | | | | | |
| Material & Supplies: | 134,219 | 65,000 | 4,000 | | | | | |
| Other Outlay Services: | 245,554 | 20,000 | 5,000 | 25,000 | | 2,000 | | 282,000 |
| Capital Outlay: | 89,700 | 5,000 | 5,000 | 28,000 | 15,000 | 0 | 5,000 | 0 |
| Total Expenditures: | <u>\$1,405,496</u> | <u>90,000</u> | <u>14,000</u> | <u>53,000</u> | <u>15,000</u> | <u>2,000</u> | <u>5,000</u> | <u>282,000</u> |
| Transfer to CPWA: | <u>250,000</u> | | | | | | | |
| Total: | <u>\$1,655,496</u> | | | | | | | |

Was approved by the Chouteau Town Board of Trustees May 14th, 2018

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State Auditor
and Inspector

Wages